

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000
Other Resources				
Balance Brought Forward (Approps)	4,385	21,381	22,200	0
Total Resources	<u>\$ 15,104,385</u>	<u>\$ 15,121,381</u>	<u>\$ 15,122,200</u>	<u>\$ 15,100,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 83,005	\$ 263,881	\$ 122,200	\$ 122,200
State Aid	15,000,000	14,857,500	15,000,000	14,977,800
Balance Carry Forward (Approps)	21,381	0	0	0
Total Disposition of Resources	<u>\$ 15,104,385</u>	<u>\$ 15,121,381</u>	<u>\$ 15,122,200</u>	<u>\$ 15,100,000</u>